

**Wisconsin Historical Society
Final 2007-2009 Budget Bill
Authorized Expenditures and Positions by Source of Funds¹**

	<u>2007-2008</u>	<u>2008-2009</u>
<u>State Tax Monies</u>		
Staff and Support	\$10,945,200	\$11,074,100
Fuel and Utilities ²	827,200	862,200
Debt Service ³	2,031,600	2,716,600
Black Historical Society ⁴	<u>90,000</u>	<u>90,000</u>
Total	\$13,894,000 (106.15)	\$14,742,900 (106.15)
 <u>Other Funding Sources</u>		
Earned Revenues	\$ 3,321,300 (9.78)	\$ 3,321,300 (9.78)
Federal Revenues	1,188,700 (6.36)	1,188,700 (6.36)
Gift Revenues ⁵	338,700 (1.50)	338,700 (1.50)
Endowment Revenues	617,400 (2.75)	617,400 (2.75)
Transfer Revenues ⁶	<u>2,398,600 (16.00)</u>	<u>2,583,900 (16.00)</u>
	\$21,758,700 (141.54)	\$22,792,900 (142.54)

¹ Positions in parentheses

² Includes \$142,600 in 2007-2008 and \$147,600 in 2008-2009 for Circus World Museum costs

³ Payments on bonding for Society facilities projects

⁴ Funding is passed through the Society

⁵ Excludes monies raised and expended by the Wisconsin Historical Foundation

⁶ Monies received from other agencies and organizations