

Wisconsin Historical Society
Final 2007-2009 Budget Bill
Authorized Expenditures and Positions¹

GPR Funding (65%)

	<u>2007-2008</u>		<u>2008-2009</u>	
Fuel and Utilities	\$ 827,200		\$ 862,200	
Debt Service	2,031,600		2,716,600	
Wisconsin Black Historical Society ²	90,000		90,000	
Storage Facility Preparation	- 0 -		127,600	
Program Operations	<u>10,945,200</u>	(106.15)	<u>10,946,500</u>	(106.15)
	\$13,894,000		\$14,742,900	

Other Funding (35%)

Earned Revenues	\$ 3,987,700	(13.53)	\$ 3,987,700	(13.53)
Federal Revenues	1,188,700	(6.36)	1,188,700	(6.36)
Gift Revenues	442,200	(1.50)	435,300	(1.50)
Transfers from Other Agencies	<u>2,246,100</u>	(15.00)	<u>2,438,300</u>	(15.00)
	\$ 7,345,700		\$ 7,345,000	
Totals (All Funding Sources)	\$ 21,758,700	(142.54)	\$22,792,900	(142.54)

¹ Positions in parentheses

² Pass-through funds